GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (Disaster Management) Department – National Cyclone Risk Mitigation Project (NCRMP) – Shelter Level Trainings - First Aid and Search & Rescue Teams – Indian Red Cross Society (IRCS), Andhra Pradesh Branch – Training & Monitoring Budget for Rs.99,42,000 – Administrative Sanction – Accorded – Orders – Issued.

==========

REVENUE (DM-NCRMP) DEPARTMENT

G.O.Ms.No:8 **Dated:14.09.2016**

Read the following:-

1. G.O.Ms.No.05, Revenue (NCRMP-DM) Dept, Dated:24.07.2015
2. Lr.No.1-3/2011-PMU (Pt.II)/729 Dt: 10.03.2016 of Deputy Project Director, PMU, NCRMP, New Delhi.
3. E-mail Dt. 15.03.2016 addressed to the Task Team Leader (TTL), NCRMP, World Bank.
4. Lr.No.IRCS/APSB/DM/Trg/2016 Dt: 26th August, 2016 of General Secretary, IRCS-AP, Hyderabad.
5. Memorandum of Understanding (MoU) between Project Director, SPIU, NCRMP and General Secretary, IRCS-AP, Hyderabad on 10th September, 2016.

O R D E R: -

Government of India, Ministry of Home Affairs (MHA) have drawn up 'National Cyclone Risk Mitigation Project' (NCRMP) to be implemented in 13 coastal and island States / Union Territories (Andhra Pradesh, Odisha, Tamil Nadu, Karnataka, Kerala, Goa, Maharashtra, Gujarat, West Bengal, Daman & Diu, Pondicherry, Lakshadeep, Andaman & Nichobar Islands) with the World Bank's financial assistance. Andhra Pradesh is one among the 13 States.

2. Government of India under National Cyclone Risk Mitigation Project have sanctioned 232 Multi Purpose Cyclone Shelters (MPCS) in 9 coastal districts of Andhra Pradesh. Some of the 1142 Cyclone Shelters which were constructed earlier are at present in dilapidated condition and not suitable for human habitation due to lack of shelter management and maintenance. In the project Appraisal Document (PAD) of NCRMP, the World Bank has suggested to have better management and maintenance of newly constructed MPCS buildings of NCRMP, it is proposed to have Community based Cyclone Shelter Management, Maintenance Welfare Committees.

3. In the Government Order 1st cited, orders were issued to handover Multipurpose Cyclone Shelter (MPCS) buildings to the Village Organisations (VOs) of Self Help Groups (SHGs), Velugu, SERP. In addition to Management and Maintenance of the Shelters, the World Bank Mission and NDMA, New Delhi have advised to form First Aid and Search and Rescue team at Shelter level to train them in order to mitigate the hardship of Disasters like Cyclones, Floods etc.,

4. Indian Red Cross Society (IRCS), a leading member of the largest independent voluntary humanitarian organisation in the World which is having a vast network of over 700 braches throughout the India, providing relief in times of disasters/ emergencies and promotes health and care of the vulnerable people and communities have been chosen to entrust shelter level First Aid and Search and Rescue team trainings under Component- C of NCRMP and obtained concurrence of NDMA, New Delhi vide reference 2nd cited.

(Contd…2)

5. In the reference 4th read above, General Secretary, IRCS-AP, Hyderabad, has submitted training and monitoring budget proposals for Rs.99,42,000/- (Rupees Ninety Nine Lakhs Forty Two Thousands Only) for conduct trainings for First Aid and Search and Rescue team at Shelter level in accordance with the discussions held in the meeting with the Commissioner for Disaster Management & EoS, Revenue (Disaster Management) Dept, AP Secretariat, Hyderabad.

6. A 'Memorandum of Understand' (MoU) has been signed between Project Director, SPIU, NCRMP, Hyderabad and General Secretary, Indian Red Cross Society (IRCS), Andhra Pradesh Branch, Hyderabad for conducting trainings to First Aid and Search and Rescue team at Shelter level from October, 2016 to September, 2017 for a period of one year with a budget of Rs.99,42,000/- (Rupees Ninety Nine Lakhs Forty Two Thousands Only).

7. Government after careful examination of the proposal (Annexure-I) Administrative Sanction is hereby accorded for Rs.99,42,000/- (Rupees Ninety Nine Lakhs Forty Two Thousand Only) for conducting trainings for First Aid and Search and Rescue team at Shelter level.

8. The General Secretary, IRCS-AP, Hyderabad is requested to conduct the training programmes and to furnish the bills (as in specified in the MoU and Annexure-I) to the Project Manager, SPIU, NCRMP, Revenue (DM) Department, Hyderabad for time to time, for arranging payments.

9. The expenditure is to be debited to the following Head of Account

"Major Head : 4250- Capital Outlay on other Social Services
Minor Head : 101– Natural Calamities
Group Head : 12 – Central Assistance to State Development Plan.
Sub- Head : (01) – Project Implementation Unit (PIU)
: 280 Professional Services
: 284 Other Expenses.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.DHANUNJAYA REDDY
COMMISSIONER FOR DISASTER MANAGEMENT &
EX-OFFICIO SECRETARY TO GOVERNMENT (FAC)

To
General Secretary, IRCS-AP, Masab Tank, Hyderabad.
CEO, SERP, Velugu, RD Department, Hyderabad.
SF/SC-1.

Copy to:
PS to CDM & EoS, Revenue (DM) Department, A.P. Secretariat, Hyderabad.
The PS to Principal Secretary Finance, Secretariat, Hyderabad.
The PS to Principal Secretary Finance, Rural Development, Hyderabad.
The Finance (Exp.Rev) Department.
The Project Director, NCRMP, NDMA, New Delhi.
Task Team Leader, NCRMP, World Bank, Lodhi Road, New Delhi.

// FORWARDED BY ORDER //

SECTION OFFICER

Annexure I to G.O.Ms.No.8, Dated:14.09.2016, REVENUE (DM-NCRMP) DEPARTMENT

TABLE A: COST FOR 2 DAYS TRAINING PROGRAMMES			
Sl.No	**Particulars**	**Amount**	**Remarks**
1	Honorarium for Facilitator 2 No. x Rs.1500.00 x 2 Days	6000.00	
2	Logistic arrangements (Facilitators travel, material shifting, accommodation)	5000.00	
3	IEC Material (Books to all participants @ 50 per trg) (one book on DM, one book on First Aid)	2500.00	
4	Resources (Charts, Pens, Note Books etc)	2000.00	
5	Search and Rescue Training Material (Ropes, Dry Coconuts, Water Bottles, Cans etc)	1000.00	
6	First Aid Training Material (First Aid Dummys, Bandages etc)	1000.00	
7	Photo & Videography Charges for 2 days	7000.00	
8	Food for the participants (Rs.170.00 x 50 members x 2 days per training approx) (2 times Tea & Snacks, Lunch along with Food Transport, Plates, Glasses, Utensils rent, Tent Material etc)	17000.00	
9	Encouragement Gifts (active participants will be given gifts for encouragement)	500.00	
	Amount for each training	**42,000.00**	
	Total for 199 trainings (42,000X199)	**83,58,000.00**	

TABLE B : COST OF IEC MATERIALS					
S.N	**Particulars**	**COST Per Unit (Rs)**	**No.of Units**	**Total Cost (Rs)**	**Remarks**
1.	Designing & Printing of First Aid Spiral Posters 320 per set X 220 shelters X 6 sets each (2200 calendars each one with 13 leafs) 18"x23", 130GSM Art paper with all lamination, rimming / spiral, multicolour printing	320.00	1320	4,22,400.00	
2.	Designing & Printing of 7 DM teams roles & responsibilities 280 per set X 220 shelters X 6 sets (2200 calendars each with 7 leafs) 18"x23", 130GSM Art paper with all lamination, rimming / spiral, multicolour printing	280.00	1320	3,69,600.00	
3.	Do's & Don'ts PVC Sheets 300 per sheet X 2 models X 220 shelters X 6 each (2200 sets PVC sheets, each set 2 sheets) 24" x 32", 3mm PVC sheet, multi colour printing	300.00	2640	7,92,000.00	
	Total Cost for IEC Material			**15,84,000.00**	
Grand Total (Table A+B) (Rs.83,58,000+ Rs.15,84,000)				**Rs.99,42,000.00**	

K.DHANUNJAYA REDDY
COMMISSIONER FOR DISASTER MANAGEMENT &
EX-OFFICIO SECRETARY TO GOVERNMENT (FAC)

// FORWARDED BY ORDER //

SECTION OFFICER